

SUPPLEMENTARY APPROPRIATION BILL (No.2) 2021/2022

SAMOA

Explanatory Memorandum


1.0 Object and reasons:

The Bill contains the Second Supplementary Appropriation for the Financial Year 2021/2022 ending 30th June 2022.

Clauses:

- Clause 1: - gives the short title and commencement date of the Bill.
- Clause 2: - provides for the grant and appropriation of **\$11,600,000** from the Treasury Fund for the outputs and sub-outputs to be delivered by the Ministries and Departments, outputs provided by third Parties and transactions on behalf of the State as set out in the First Schedule.
- Clause 3: - authorises the reduction of **\$294,120** earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner as set out in the First Schedule.

- First Schedule:** - provides the sums authorised to be expended in clause 2(1) as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State.
- Second Schedule:** - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated.



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(Hon MULIPOLA Anarosa Ale Molio'o)

MINISTER OF FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No.2) 2021/2022**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$11,600,000 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2022, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2022 (“Financial Year 2021/2022”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2021/2022 and is read together with and forms part of the Appropriation Act 2021/2022 (“Principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2021/2022.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$11,600,000 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2021/2022, sums which do not exceed in aggregate the sum of \$11,600,000 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The Principal Act is amended by authorising the reduction of the amount of \$294,120 from the Ministries and Departments listed in according to the amounts set out in the Second Schedule.
- (2) The amount of \$294,120 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
MINISTRY OF FINANCE			
<u>Addition to Transactions on Behalf of the State:</u>			
	DBS EIB Repayments		
	Reimbursements	4,600,000	
	Total Additional Expenditure:		\$ 4,600,000

MINISTRY OF HEALTH

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	14,762
2.0	Ministerial Support	6,642
3.0	Strategic Planning, Policy and Research Division	25,038
4.0	Quality Assurance & Infection Control	101,827
5.0	Registrar and Healthcare Professional Services	13,801

6.0	National Disease Surveillance & International Health	159,762
7.0	Pharmaceutical Warehouse	13,284
8.0	Health Information System, Monitoring & Evaluation (M&E)	32,258
9.0	Health Information Technology & Communication Services (ICT)	43,757
10.0	Health Sector Coordination, Resourcing & Monitoring Division	21,369
11.0	Clinical - TTM Hospital Clinical Health Services	747,482
12.0	Clinical - Laboratory & Pathology	60,149
13.0	Clinical - Medical Imaging & Radiology Services	33,209
14.0	Clinical - Dental Health Services	177,915
15.0	Clinical - Pharmaceutical Services	67,313
16.0	Clinical - MTII Hospital Services	1,035,169

17.0	Clinical - Integrated Nursing Care Services	1,790,576	
19.0	Public Health - National Health Programs, Wellness, Health Promotion and Education	55,383	
20.0	Public Health - Rural District Hospitals & Community Health Services	567,096	
21.0	Public Health - Health Protection & Enforcement	33,209	
	Total: Addition to Outputs Provided by the Ministry:		5,000,000
	Total Additional Expenditure:		\$ 5,000,000

MINISTRY OF POLICE, PRISONS AND CORRECTIONS

Addition to Transactions on Behalf of the State:

NEOC Operations	2,000,000	
Total Additional Expenditure:		\$ 2,000,000

TOTAL ADDITIONAL OVERALL EXPENDITURES 2021 - 2022
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\$ 11,600,000

SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
MINISTRY OF AGRICULTURE AND FISHERIES			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Refurbishment of Savaii Packhouse	(200,000)	
	Total: Reduction in Expenditure:		\$ (200,000)
CONTROLLER & AUDITOR GENERAL			
<u>Reduction in Outputs Provided by Third Parties:</u>			
	Anti Corruption Authority	(94,120)	
	Total: Reduction in Expenditure:		\$ (94,120)
TOTAL REDUCTIONS OVERALL EXPENDITURES 2021 - 2022			<u>\$ (294,120)</u>